

# ASD Budget Decisions FY 17 – FY 24

- \$91M Structural Deficit, \$30 BSA

FY 24

- \$83M Structural Deficit
- \$56.2M in ESSER funds
- \$15.8M in one-time funds
- Metric-based reductions, Increases in mental health and SpED

FY 23

- \$73M Structural Deficit
- \$36M in ESSER funds
- ESSER funds used to avoid a PTR increase
- Metric-based reduction due to lower enrollment

FY 22

- \$35.7M Structural Deficit
- \$8.3M in Fund Balance; \$3.1M in ESSER funds
- PTR increase in grades 6-12, metric-based reductions & District-wide reductions, increased SpED

FY 21

- \$14.2M Structural Deficit
- \$4.7M in Fund Balance; \$9M in one-time funds
- Closed Mt. Spurr ES
- Reduced metric-based staff; increased SpED staff

FY 20

- \$19.2M Structural Deficit
- \$1M in Fund Balance; \$5.4M in state one-time funds
- Increased PTR +1 at grades 7-8 & +2 at grades 9-12, School & District staff reductions

FY 19

- \$13M Structural Deficit
- \$1.7M in Fund Balance
- Closed Mt. Illiamna ES
- Reduced District and metric-based School staff

FY 18

- \$1.9M in Fund Balance used to balance budget

FY 17